

# First Regular Session, Sixtieth Legislature

## Idaho Legislative Budget Book For Fiscal Year 2010

**T**his ***Legislative Budget Book*** is the primary reference document used by the Joint Senate Finance and House Appropriations Committee, in setting the Idaho State Budget. A comprehensive version of this book is available to all Legislators on compact disk, or online at: <http://legislature.idaho.gov/budget/publications.htm>

**Section I** of this document contains statewide summary reports, charts, graphs and historical tables.

**Section II** provides a more detailed description of agency budget requests for over 80 divisions, and can be accessed with the compact disk attached to the inside cover of this document. Also included is the Governor's recommendation for each division that provides the Legislature with a side-by-side comparison of the agency budget request and the Governor's budget recommendation; in a single, inclusive document.

Policy oversight is emphasized in this document by grouping and displaying minor programs at the agency or divisional level, and clearly displaying and comparing the key policy budget decisions that need to be made. Detail objects of expenditures (personnel costs, operating expenditures, capital outlay, and trustee & benefit payments) are de-emphasized to allow the use of larger fonts with fewer pages. There is also a section for most state agencies titled *Agency Profile* that includes organizational charts, performance measures and other analyses intended to lend context to the discussion of each agency's budget.

A comprehensive database, and numerous working files, also support the information contained in this document. This enables the Legislature's Budget and Policy Analysis staff to provide an extensive amount of fiscal information to Legislative leadership, members of JFAC, germane committees and the Legislature as a whole.

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